

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.08.2019 LA MEDICAMENTE SI MATERIALE SANITARE

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| Nr.crt | Denumire indicator | Medicamente activitate curenta | Medicamente pensionari 0-990 | Medicamente cost volum | Medicamente personal contractual | Total programe nationale de sanatate din care: | Medicamente | | | | | Materiale sanitare |
|--------|---|--------------------------------|------------------------------|------------------------|----------------------------------|--|---------------|------------------------------|----------------------|-----------------------|------------|------------------------|
| | | | | | | | Diabet | Oncologie activitate curenta | Oncologie cost volum | Stari post transplant | Boli rare | Teste automonitorizare |
| 1 | Buget alocat pana la data de 31.08.2019 | 168,650,000.00 | 3,206,000.00 | 1,179,380.00 | 165,000.00 | 73,080,277.40 | 36,835,143.58 | 24,507,227.30 | 7,034,086.10 | 977,610.00 | 919,210.42 | 2,807,000.00 |
| 2 | Plati efectuate la data de 31.08.2019 | 126,683,969.80 | 2,124,507.95 | 728,644.08 | 105,000.00 | 73,076,944.85 | 36,835,021.90 | 24,506,251.12 | 7,033,382.05 | 976,802.15 | 918,760.42 | 2,806,727.21 |
| 3 | Disponibil ramas | 41,966,030.20 | 1,081,492.05 | 450,735.92 | 60,000.00 | 3,332.55 | 121.68 | 976.18 | 704.05 | 807.85 | 450.00 | 272.79 |